

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - SYSTEMICS PROGRAM SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

417-203	SYSTEMIC IMPROVEMENTS (FISCAL YEAR 2003)	Location - Various
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Roof replacements are to be done at schools #314, #81, and #73. Window replacements are to be done at schools #217, #209, and #101. Science labs are to be replaced at schools #57, #31, and #93. Temperature controls are to be replaced at schools #57, and #101. Chillers are to be replaced at schools #206, #89, and #27. Cafeteria units are to be replaced at schools #207, #242, #4, #217 and #101.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds		1,451						1,451
608	State School Grants		ZERO						ZERO
TOTAL			1,451						1,451

417-204	SYSTEMIC IMPROVEMENTS (FISCAL YEAR 2004)	Location - Various
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Windows are to be replaced at schools #66, #415, and #242. Roofs are to be replaced at #63, #66, and #84. The science lab is to be replaced at #405. Boiler replacements are to be done at #62, and #5. The temperature control system is to be replaced at #102. The chillers are to be replaced at #205, and #223. The cafeteria units are to be replaced at #60, #240, #163, and #160.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds			1,000					1,000
608	State School Grants			ZERO					ZERO
990	Other Funds (Not Classified Above)			ZERO					ZERO
TOTAL				1,000					1,000

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - SYSTEMICS PROGRAM SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

417-205	SYSTEMIC IMPROVEMENTS (FISCAL YEAR 2005)	Location - Various
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Boilers are to be replaced at school #54, and #150. Roofs are to be replaced at schools #211, #260, and #411. Chillers are to be replaced at schools #261, #251, and #40. Rooftop units are to be replaced at schools #23, and #138. Cafeteria units are to be replaced at schools #101, #204, #210, and #249.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds				1,000				1,000
608	State School Grants				ZERO				ZERO
990	Other Funds (Not Classified Above)				ZERO				ZERO
TOTAL					1,000				1,000

417-206	SYSTEMIC IMPROVEMENTS (FISCAL YEAR 2006)	Location - Various
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Roof replacements are to be done at schools #233, #256, and #5. Boiler replacements are to be done at #201, #41, #206, and #411. Chillers are to be replaced at school #34. Air conditioning is to be replaced at #101. Temperature controls are to be replaced at #102. Cafeteria modifications are to be done at #10, #89, #260, and #201.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds					1,000			1,000
608	State School Grants					ZERO			ZERO
990	Other Funds (Not Classified Above)					ZERO			ZERO
TOTAL						1,000			1,000

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - SYSTEMICS PROGRAM SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

417-207	SYSTEMIC IMPROVEMENTS (FISCAL YEAR 2007)	Location -
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Temperature controls are to be replaced at #406, #223, and #405. Air conditioning systems are to be replaced at #8, and #57. Cafeteria units are to be replaced at #205, #251, #232, and #61.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds						1,000		1,000
608	State School Grants						ZERO		ZERO
990	Other Funds (Not Classified Above)						ZERO		ZERO
TOTAL							1,000		1,000

417-208	SYSTEMIC IMPROVEMENTS (FISCAL YEAR 2008)	Location - Various
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Cafeteria units are to be replaced at schools #21, #180, #150, and #209. The air conditioning system is to be replaced at school #101. Boilers are to be replaced at schools #4, and #16. Chillers are to be replaced at schools #4 and #256.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds							1,000	1,000
608	State School Grants							ZERO	ZERO
990	Other Funds (Not Classified Above)							ZERO	ZERO
TOTAL								1,000	1,000

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - CONSTRUCTION PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-000 SOUTHEAST ELEMENTARY/MIDDLE

Location - Undetermined

A new school, Southeast Elementary/Middle School serving grades pre-kindergarten through grade eight, is planned to accommodate the growing school age population in the area.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds		305	1,000	1,000				2,305
608	State School Grants		ZERO	ZERO					ZERO
990	Other Funds (Not Classified Above)			ZERO	ZERO				ZERO
TOTAL			305	1,000	1,000				2,305

418-004 STEUART HILL ELEMENTARY/MIDDLE

Location - 30 South Gilmore Street

Steuart Hill Elementary/Middle is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds					250	2,000	500	2,750
608	State School Grants						ZERO		ZERO
990	Other Funds (Not Classified Above)					ZERO	ZERO	ZERO	ZERO
TOTAL						250	2,000	500	2,750

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BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - CONSTRUCTION PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-013 TENCH TILGHMAN ELEMENTARY SCHOOL #13

Location - 600 N Patterson Park Ave

Tench Tilghman Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds						250	1,000	1,250
608	State School Grants							ZERO	ZERO
990	Other Funds (Not Classified Above)						ZERO	ZERO	ZERO
TOTAL							250	1,000	1,250

418-016 JOHNSTON SQUARE ELEMENTARY SCHOOL #16

Location - 1101 Valley St

Johnston Square Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds		ZERO	ZERO	ZERO	250	2,000	500	2,750
608	State School Grants			ZERO			ZERO		ZERO
990	Other Funds (Not Classified Above)					ZERO	ZERO	ZERO	ZERO
TOTAL						250	2,000	500	2,750

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BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - CONSTRUCTION PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-019	LEXINGTON TERRACE ELEMENTARY/MIDDLE SCHOOL #19	Location - 732 W Lexington St
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Lexington Terrace Elementary/Middle School is to be replaced to accommodate a modern educational program for math, science, and technology for pre-k to 8th grade.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds		2,862	500					3,362
608	State School Grants		ZERO						ZERO
990	Other Funds (Not Classified Above)		ZERO						ZERO
TOTAL			2,862	500					3,362

418-020	SCHOOL CONSTRUCTION - ASBESTOS REMOVAL	Location - Various
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Asbestos is to be removed or encapsulated at schools scheduled for major renovation in the Department of Education's construction program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds	1,716	1,200	500	500	500	500	500	5,416
990	Other Funds (Not Classified Above)			ZERO	ZERO	ZERO	ZERO	ZERO	ZERO
TOTAL		1,716	1,200	500	500	500	500	500	5,416

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - CONSTRUCTION PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-035 HARLEM PARK ELEMENTARY SCHOOL #35

Location - 1401 W Harlem Ave

Harlem Park Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds						250	2,000	2,250
608	State School Grants							ZERO	ZERO
990	Other Funds (Not Classified Above)						ZERO	ZERO	ZERO
TOTAL							250	2,000	2,250

418-036 HARFORD HEIGHTS ELEMENTARY SCHOOL #36/37

Location - 1919 N Broadway

Harford Heights Elementary School is to be renovated to accommodate a modern educational program. This school was constructed in 1974 and is in poor condition.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds				250	2,000	1,000	ZERO	3,250
608	State School Grants					ZERO		ZERO	ZERO
990	Other Funds (Not Classified Above)				ZERO	ZERO			ZERO
TOTAL					250	2,000	1,000		3,250

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - CONSTRUCTION PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-043 HIGHLANDTOWN MIDDLE SCHOOL #43

Location - 101 S Ellwood Ave

Highlandtown Middle School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds							1,000	1,000
990	Other Funds (Not Classified Above)							ZERO	ZERO
TOTAL								1,000	1,000

418-070 DIGITAL HARBOR HIGH (SOUTHERN)

Location - 1100 Covington St

The School System is planning to convert Southern High School #70 into a technology focused high school, which would require students to apply for admission.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds		2,873	4,000					6,873
608	State School Grants		ZERO	ZERO					ZERO
990	Other Funds (Not Classified Above)			ZERO					ZERO
TOTAL			2,873	4,000					6,873

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PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-078 HARLEM PARK MIDDLE SCHOOL #78

Location - 1500 Harlem Ave

Harlem Park Middle School is to be renovated to accommodate a contemporary middle school program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds							1,000	1,000
990	Other Funds (Not Classified Above)							ZERO	ZERO
TOTAL								1,000	1,000

418-083 WILLIAM PACA ELEMENTARY SCHOOL #83

Location - 200 N Lakewood Ave

William Paca Elementary School #83 is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds					250	1,500	500	2,250
608	State School Grants						ZERO		ZERO
990	Other Funds (Not Classified Above)					ZERO	ZERO	ZERO	ZERO
TOTAL						250	1,500	500	2,250

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BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - CONSTRUCTION PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-085 FORT WORTHINGTON #85

Location - 2701 E Oliver St

Fort Worthington Elementary School is to be modernized to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds						250	1,000	1,250
608	State School Grants							ZERO	ZERO
990	Other Funds (Not Classified Above)						ZERO	ZERO	ZERO
TOTAL							250	1,000	1,250

418-105 MORAVIA PARK/FRANKFORD INTERMEDIATE SCHOOL #216

Location - 6001 Frankford Ave

Frankford Intermediate School #216/Moravia Park Primary #105 is to be converted to accommodate a modern pre-k through 8th grade program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds			2,000	500				2,500
608	State School Grants			ZERO					ZERO
990	Other Funds (Not Classified Above)		ZERO	ZERO	ZERO				ZERO
TOTAL				2,000	500				2,500

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PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-107 GILMOR ELEMENTARY SCHOOL #107

Location - 1311-21 N Gilmore St

Gilmor Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds							250	250
990	Other Funds (Not Classified Above)							ZERO	ZERO
TOTAL								250	250

418-124 BAYBROOK ELEMENTARY SCHOOL #124

Location - 4301 Tenth St

Baybrook Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds							250	250
990	Other Funds (Not Classified Above)							ZERO	ZERO
TOTAL								250	250

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SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-130 BOOKER T. WASHINGTON MIDDLE #130

Location - 1301 McCulloh St

Booker T. Washington Middle School is to be converted to accommodate a cultural arts program (music and performing arts) for pre-k to 8th grade.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds		ZERO	500					500
608	State School Grants		ZERO						ZERO
990	Other Funds (Not Classified Above)		ZERO	ZERO					ZERO
TOTAL				500					500

418-144 JAMES MOSHER ELEMENTARY SCHOOL #144

Location - 2400 Mosher St

James Mosher Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds	2,989	702						3,691
608	State School Grants	6,463							6,463
TOTAL		9,452	702						10,154

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SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-159 CHERRY HILL ELEMENARY SCHOOL #159

Location - 801 Bridgeview Rd

Cherry Hill Elementary School is to be converted to accommodate a modern pre-k through 8th grade program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds			250	2,000	500	ZERO		2,750
608	State School Grants				ZERO	ZERO			ZERO
990	Other Funds (Not Classified Above)			ZERO	ZERO	ZERO			ZERO
TOTAL				250	2,000	500			2,750

418-162 DIGGS-JOHNSON MIDDLE SCHOOL #162

Location - 1300 Herkimer St

Diggs Johnson Middle School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds				250	1,000	500	ZERO	1,750
608	State School Grants					ZERO	ZERO		ZERO
990	Other Funds (Not Classified Above)				ZERO	ZERO	ZERO		ZERO
TOTAL					250	1,000	500		1,750

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SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-164 ARUNDEL ELEMENTARY SCHOOL # 164

Location - 2400 Round Rd

Arundel Elementary School is to be converted to accommodate a modern pre-k through 8th grade program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds				250	500	500		1,250
608	State School Grants					ZERO			ZERO
990	Other Funds (Not Classified Above)				ZERO	ZERO	ZERO		ZERO
TOTAL					250	500	500		1,250

418-170 THURGOOD MARSHALL MIDDLE SCHOOL #170/171

Location - 5001 Sinclair Ln

Thurgood Marshall Middle School is to be modernized to accommodate a contemporary middle school program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds					500	2,000	1,000	3,500
608	State School Grants						ZERO		ZERO
990	Other Funds (Not Classified Above)					ZERO	ZERO	ZERO	ZERO
TOTAL						500	2,000	1,000	3,500

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BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - CONSTRUCTION
PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-215 HIGHLANDTOWN ELEMENTARY SCHOOL #215

Location - 3223 E Pratt St

Highlandtown Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds							250	250
990	Other Funds (Not Classified Above)							ZERO	ZERO
TOTAL								250	250

418-221 MT. WASHINGTON ELEMENTARY SCHOOL

Location - 1801 Sulgrave Ave

Mt. Washington Elementary School is to be converted to accommodate a modern pre-k through 8th grade program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds			1,000	500				1,500
608	State School Grants			ZERO					ZERO
990	Other Funds (Not Classified Above)		ZERO	ZERO	ZERO				ZERO
TOTAL				1,000	500				1,500

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - CONSTRUCTION PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-222 PIMLICO MIDDLE SCHOOL #222

Location - 3500 W. Northern Parkway

Pimlico Middle School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds		658	1,000	500				2,158
608	State School Grants			ZERO					ZERO
990	Other Funds (Not Classified Above)	198		ZERO	ZERO				198
TOTAL		198	658	1,000	500				2,356

418-224 GROVE PARK ELEMENTARY SCHOOL #224

Location - 5545 Kennison Ave

Grove Park Elementary School is to be converted to accommodate a pre-k through 8th grade program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds			250	1,000	250	ZERO		1,500
608	State School Grants				ZERO	ZERO			ZERO
990	Other Funds (Not Classified Above)			ZERO	ZERO	ZERO			ZERO
TOTAL				250	1,000	250			1,500

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BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - CONSTRUCTION
PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-226 VIOLETVILLE ELEMENTARY SCHOOL #226

Location - 1207 Pine Heights Ave

Violetville Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds		576	1,000	500				2,076
608	State School Grants			ZERO					ZERO
990	Other Funds (Not Classified Above)			ZERO	ZERO				ZERO
TOTAL			576	1,000	500				2,076

418-228 JOHN RUHRAH ELEMENTARY SCHOOL

Location - 701 S. Rappolla Street

John Ruhrah Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds							1,500	1,500
608	State School Grants							ZERO	ZERO
990	Other Funds (Not Classified Above)							ZERO	ZERO
TOTAL								1,500	1,500

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

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SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-229 HOLABIRD ELEMENTARY SCHOOL #229

Location - 1500 Imla St

Holabird Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds				250	500	250	ZERO	1,000
608	State School Grants					ZERO	ZERO		ZERO
990	Other Funds (Not Classified Above)				ZERO	ZERO	ZERO		ZERO
TOTAL					250	500	250		1,000

418-237 HIGHLANDTOWN ELEMENTARY SCHOOL #237

Location - 231 S Eaton St

Highlandtown Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds	2,226	460						2,686
608	State School Grants	3,217							3,217
TOTAL		5,443	460						5,903

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SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-245 LEITH WALK ELEMENTARY SCHOOL #245

Location - 1235 Sherwood Ave

Leith Walk Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds			250	1,000	500			1,750
608	State School Grants				ZERO				ZERO
990	Other Funds (Not Classified Above)			ZERO	ZERO	ZERO			ZERO
TOTAL				250	1,000	500			1,750

418-246 BEECHFIELD ELEMENTARY SCHOOL #246

Location - 301 S Beechfield Ave

Beechfield Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds				250	1,000	250		1,500
608	State School Grants					ZERO			ZERO
990	Other Funds (Not Classified Above)				ZERO	ZERO	ZERO		ZERO
TOTAL					250	1,000	250		1,500

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SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-248 SINCLAIR LANE ELEMENTARY SCHOOL #248

Location - 3880 Sinclair Ln

Sinclair Lane Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds							250	250
990	Other Funds (Not Classified Above)							ZERO	ZERO
TOTAL								250	250

418-319 YORKWOOD ELEMENTARY SCHOOL #219

Location - 5801 York Rd

Yorkwood Elementary School #219 is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds				250	500	250	ZERO	1,000
608	State School Grants					ZERO	ZERO		ZERO
990	Other Funds (Not Classified Above)				ZERO	ZERO	ZERO		ZERO
TOTAL					250	500	250		1,000

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SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-320 MORRELL PARK ELEMENTARY SCHOOL #220

Location - 2601 Tolley St

Morrell Park Elementary School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds			250	1,000	250	ZERO		1,500
608	State School Grants				ZERO	ZERO			ZERO
990	Other Funds (Not Classified Above)			ZERO	ZERO	ZERO			ZERO
TOTAL				250	1,000	250			1,500

418-414 PAUL LAURENCE DUNBAR HIGH SCHOOL #414

Location - 1400 Orleans St

Paul Laurence Dunbar High School is to be renovated to accommodate a state-of-the art educational program with a rigorous focus towards pre-medicine studies.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds		913	2,000	1,000				3,913
608	State School Grants			ZERO					ZERO
990	Other Funds (Not Classified Above)			ZERO	ZERO				ZERO
TOTAL			913	2,000	1,000				3,913

CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

BOARD OF ESTIMATES RECOMMENDATIONS FOR DEPT. OF EDUCATION - CONSTRUCTION PROGRAM

SIX-YEAR PROGRAM - IN THOUSANDS OF DOLLARS

418-450 FREDERICK DOUGLASS HIGH SCHOOL #450

Location - 2301 Gwynns Falls Pkwy

Frederick Douglass High School is to be renovated to accommodate a modern educational program.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds			250	2,000	750			3,000
608	State School Grants				ZERO				ZERO
990	Other Funds (Not Classified Above)			ZERO	ZERO	ZERO			ZERO
TOTAL				250	2,000	750			3,000

418-454 CARVER HIGH SCHOOL #454

Location - 2201 Presstman St

Carver High School is to be renovated to accommodate a contemporary career and technology high school.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	2003	2004	2005	2006	2007	2008	TOTAL
100	General Obligation Bonds			250	2,000	2,000	ZERO		4,250
608	State School Grants				ZERO	ZERO			ZERO
990	Other Funds (Not Classified Above)			ZERO	ZERO	ZERO			ZERO
TOTAL				250	2,000	2,000			4,250